

Unapproved
Caledonia Central Supervisory Union
Caledonia Cooperative School District
Informational Meeting
Meeting Location: Zoom & In person
March 29, 2023, at 6:00 PM

The meeting was called to order by Jessica Roy at 6:00 PM

Present: Dan Gingue, Kilee Willey, Jessica Roy, Jay Miller, Dave Warden, Superintendent Mark Tucker, Principals – Anthony Fontana, Luisa Millington, Chris Miller, members of the public

Principals did a year in review for each school.

Question from a community member about getting a weekly email update with what is happening at the school. They used to receive one, wondering if that will/can happen again. Yes.

Mark Tucker was present to share a presentation for the FY24 School budget.

FY24 Budget is up \$1.4 million.

94% of the increase is due to the following:

- Revenue is down
- Tuition increases
- Staff salary increases
- Health insurance increase
- Health care elective changes
- Grant funded positions being brought in house with local funds

Mark explained why part of the reserve was left alone and not used to buy down the tax rate. This is due to holding reserves aside for any tuition factors that are unknown at this time.

Mark also went over the factors that affect the tax rate and explained the impact of each.

- Equalized pupil count
- Education spending
- CLA
- Yield Rate
- Excess spending penalty – zero – waived by legislature.

Mark shared the FY24 tax rate for Walden, Barnet and Waterford and showed a year-to-year comparison.

Mark also shared the education fund sources and the amount from each source – Resident, Non Resident & the General Ed Fund.

Question on if the school vote will ever take place again on town meeting day? That would have to be taken up at the school board level.

Thank you to Mark Tucker and Mike Concessi for all their help with this process.

A question of if the SU and Cal Coop will rethink issuing a statement in support of the Independent Schools.

The board will continue to talk about when/if to make a statement as a board.

Meeting adjourned.

Minutes Respectfully Submitted,

Nicky Cole